

User Manual

Planning Commission Forms Management System (PC – FMS) Software

Pakistan Capacity Development Services – Small Business (PCDS – SB)







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1. Executive Summary

This user manual provides useful information on how to use Planning Commission Forms Management System (PC – FMS) Software. Each step is elaborated using images and detail notes.

The key benefits of this user manual are:

- Employees can operate the Planning Commission Forms Management System (PC – FMS) Software by using this user manual. Thus it will help to reduce training time for new employees.
- This user manual explains every section, its purpose.

PC - FMS Software uses ADP data as a base data. It allows user to create and submit PC - I form online. Based on approved PC - I concerned department and P&DD performs M&E through PC - III (a) and PC - III (b) Performa's. Then finally after project completion, PC - IV and PC - V can also be prepared / produced in the system.

2. Business Process Overview

The Key objectives of the Planning Commission Forms Management System (PC – FMS) Software are as under:

- Facilitation for the users for creation of quality PC-I by following the guidelines available in the software.
- Online submission of PC-III (a & b) by users which will help Planning and Development Department in better and timely Monitoring and Evaluation of development schemes in progress.
- Project feasibility studies record i.e. PC-II.
- Project completion reports i.e. PC-IV and PC-V.
- PC-I Automation Software linkages with the ADP software.
- PC-I Linkage with PC-III and PC-I & PC-III linkage with PC-IV & PC-V.













4. User Manual

4.1 Login



- 1. Enter web address of the PC-FMS, i.e. pcfms.sindh.gov.pk
- 2. On the login screen, enter User name, Password and click Login button.



4.2 Select Department

Lot	in 🧕	PC-FMS	
	SELECT	DEPARTMENT	
3	DEPARTMENT	COMMUNICATION Go	~

3. Select Department from drop down list and press Go button, This screen will only appear if user is assigned rights of multiple departments.



4.3 Dasl	nboard		
Selected Year: 2012, Department: Home PC Forms	COMMUNICATION V PC - FMS PC Forms Management System	Welcome, silmin 🔅	P Sign Out
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Master Data 5 Sector Man- PC-1 Scann 6	PC-I - New Create Here PC-I ONLINE HELP ONLINE HE	n.	
About 7	Proview PC-1 Assume/Apponts Expert Samples Assp Atomus	B	
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	1280 /total		
	New Pending Approval Pervised		
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- 4. Dashboard appears to users based on their login. The name of department appears at the top of the dashboard.
- 5. The button creates New PC1.
- 6. The button creates Revised PC1 of existing approved PC1.
- 7. This button helps to preview report of PC1.
- 8. This link previews a complete Expert Example in MS Word format.
- 9. This section helps users to see detail scheme statistics of a department.
- 10. This is an online help section. Quick links are available to users to download Books, manual, current and past years ADP, guidelines etc.



4.4 PC – I

4.3.1 Choose ADP Scheme

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nome	PC-	EMS	PC Forme Management System			This	s list	
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Security Module	Choose	Scheme/Project				baging	, user	
Master Data	ADP Cod	•				click	(on	
11	110313					ʻnumb	ber' at	
Sector Management	Show	ick (=) hutton to cra	also devel BPC 1			the e	nd to	
PC-1 Scanned Archive	Fielder					mc	ve	-
Reports	S.No	Scheme Name	Scheme Name	Allocation	Agencyi	thro	ugh	n
About	1	110096	110096- Upgradation of Two (02) Middle Schools to High Status in Mohmand Agency.	0.0000	BAJAUR	muli	tiple	
	2	110148	110148-Purchase of Land for Cadet Colleges in FATA. (Khyber, Bajaur and Drakzai Agencies)	0.0000		pag	ges	
	3	110156	110156-Establishment of Girls Degree College, Parachinar, Kurram Agency.	0.0000			Dran	
	4	110157	110157-Establishment of Model High School at Darmaan CK & Constr: of Hostel at Darmann CK, Kurram Agency	0.0000			Draft	۲
	5	110269	110269-Regularization of 04 Nos Functional Community Schools in SWA	0.0000			Draft	۲
	6	110313	110313-Establishment of Malik Nasrullah Khan Public Library at Parachinar, Kurram Agency	15	KURRAM AGENC	Y	New	۲
	7	110329	110329-Completion of Balance Work / Contractor's Liabilities in Degree College Daradinda, FR D.I.Khan.	88.232	DIKHAN FRONTI	ER REGIONS	New	۲
	8	120001	120001- Establishment of Primary Level Education Facilities. SWA.	128	SOUTH WAZIRIS	TAN AGENCY	New	۲
	9	120002	120002-Upgradation from Primary to Middle Schools in SWA.	0.0000			Draft	۲
	10	120003	120003-Upgradation from Middle to High Level in SWA	26	SOUTH WAZIRIS	TAN AGENCY	New	۲
	1 2	3 4 5 6 7						
	6 Dopyright 201	2 Abeau Consulting						

- 11. Enter your ADP scheme Unique Code in 'ADP Code' and Press Show button.
- 12. Select your scheme from the list.



4.3.2 Start PC – I Creation

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				Welcome		Sign Out
ne Forms	PC-FMS	PC Forms Management System				
curity Module	Choose Scheme/Project					
ster Data	ADP Code					
tor Management						
1 Scanned Archive	Please click 🛞 button to create	draft PC-1.				Bier
iorts	S.No Scheme Name	Scheme Name	Allocation	AgencyFR	Status	Actio
ut	1 110313	110313-Establishment of Malik Nasrullah Khan Public Library at Parachinar, Kurram Agency.	15	KURRAM AGENCY	New	0
	Copyright 2012 Absour Consulting					-

13. Click action button to create PC1 for selected ADP Scheme.



4.3.3 Project Start and End Date

p://192.168.151.1_1DatesSe	election.aspx +		
192.168.151.124/PCAuto	imation/PCI/PCIDatesSelection.aspa		P 🟦 🛙
		Welcome, juil - 🔅	Sign Out 📶
xme			
Forms	PC-FMS PC Forms Management System		
ecurity Module 14	Scheme/Project Start & Closing Dates		
aster Data	Project Start Date		
clor Management	Project Closing Date		
1 Scanned Archive	09.08.2014		
orts	(MIT)		
	19 Capyogen 2012 Assess Consulting		
AUL	-		

14. Select scheme start and closing date from drop down calendar.



4.3.4 PC – I Help Material

		Welcome, mili	Sign Out 🚮
Home	DC EME		
PC Forms	PC = FMS PC Forms Management System		
Security Module	Scheme: Establishment Of Malik Nasrullah Khan Public Library At Parachinar, Kurram Agency.		
Master Data	Scheme No. 110313		
Sector Management			
PC-1 Scanned Archive			
Reports	Expert Example:		
About	1 STEP 1 2 STEP 2 STEP 2 STEP 3 STEP 3 STEP 3 STEP 4 STEP		
18	Previous Tab	Next Tab	Next
19	LOCATION AUTHORITIES PLAN PROVISION SCHEME OBJECTIVES. DESCRIPTION AND JUSTIFICATION		
- ,	Location		
20	Provide name of the Agency/FR, Takaki and Villeges Map will be sufformatically generated upon automation and included automatically Previde mart the location is a coessible to all.		the second secon
	Agencyli R Tehsil Vilage KURRAM AGENCY -		
	Add Location Cancel		
	Villages:		
		Sav	e Location Map
	Additional Map(s) Title		
	Attach File		
	Add Cancel		
	<u>k</u>		
	Provinces Tab	Next Tab	Next
	# Dopingt 2017 Abasis Consisting		

- 15. The header of interface contains scheme basic information i.e. scheme name, scheme unique ADP code and current status.
- 16. This is an online help section contains expert example and important process related documents. User can view and download the documents. To view the expert example section-wise, user is required to select the most relevant expert example from the drop down list.
- 17. This section shows the status of steps. Highlighted step shows that user is currently working on it. In the above screen shots user is working on Step1.



- 18. These buttons help users to move from one tab to another or from one step to another.
- 19. These tabs help users to move through different sections of PC1.
- 20. The yellow label contains 'Planning Commission Help Instructions' to help user how to fill each section of PC1.
- 21. The scrollbar button helps user to see expert example of the section. This part of Expert Example is linked with the above drop down list. When a user select an Expert example from drop down, the contents of that Expert Example appears here by section.



4.3.5 Location

			Welcome, III	•	Sign Out 🚮
Home	DC-EMS				
PC Forms	PC Forms Management System				
PC-1 Scanned Archive	Scheme: Establishment Of Malik Nasrullah Khan Public Library At Parachinar, Kurram Agency.				
Reports	Status: B				
About	ONLINE HELP				
	Expert Example: Establishment of Schools/Coll 7-PO1-Estab 2 Modell Schools in SWA (1)				
	🔁 Bos 📆 CSR 🛸 FSDP 📡 Cost of Conflict in FATA. 📆 FATA in Figures 2009 🛸 MICS				
	1 STEP 1 2 STEP 2 STEP 2 STEP 3 STEP 3 STEP 3 STEP 3 STEP 4 ADDRES 2 16				
	Providuas Previduas Tab		Next	Tab	Next.
	LOCATION ANTHORNES PLAN PROVISION SCIENCE DELECTIVES DESCRIPTION AND JUSTICATION				
22	Location				
	Provide name of the Agency/FR, Tells and Villages We will be submittative premetrie upon submission and included automatically. Previde that the location is accessible to al. Expert Example All Fata Programe Agency/FR Tellsul Village	_	_		0
	KURRAM AGENCY				
	Add Location Cancel Drop				
	addencies				
23	Astitional Map(s)			Sau	Location Map
	Title and				
	Attach File taken from				
	Add Cancel Survey of				
	Pakistan				
	Previous Tab		Next	Tab	Neat
	@ Copyright 2012 Altabase Convoluting				

- 22. Select name of the Agency/FR, Tehsil and Villages from drop down list. Map will be automatically generated upon submission and included automatically. In case of multiple villages, select the village (which you want to sow on Google Map) from village drop down list. For multi locations scheme, click on the All FATA Program checkbox.
- 23. User can add additional map(s) if any. Brows the map from your computer and press the add button.



4.3.6 Authorities

		Welcome, IIII 🔅	Sign Out 🚮
Home			
PC Forms	PC - FMS PC Forms Management System		
DC 1 Scanned Archive	Scheme: Establishment Of Malik Nasrullah Khan Public Library At Parachinar, Kurram Agency.		
PC-1 Scamed Arcaire	©Scheme No. 110313		
Reports	Status: B		
About	ONLINE HELP		
	Expert Example: Establishment of Schools/Coller 7-PC+Estab 2 Model Schools in SWA (1)		
	🔁 Bos 🛬 CSR 🛬 FSDP 🛬 Cost of Conflict in FATA 🐑 FATA in Figures 2009 🛸 MICS		
	1 STEP1 2 STEP2 2 STEP3 A STEP4		
	A SECTION 2 TO 6 A SECTION 6 - 11 A SECTION 6 - 11		
	Previous Previous Tab	Next Tab	Next
	LOCATION AUTHORITES PLAN PROVISION SCHEME DILECTIVES DESCRIPTION AND JUSTIMICATION		
26	Authorities		
	Indicate name of the Authority responsible for sponsoring, execution, operation and mantenance. In case of more than one Authority, give their component-wise responsibility. For sometical Schemer and in the encourse dataset Mandru to encoded		
	roc provincial schlerpen, name of the concerne intervery eleptovore.		
	Expert Example Sponsor:		\odot
	Name of sponsor		
	Sponsor Responsibility FATA Secretariat		
	Add Cancel		
	Execution:		
	Indicate name		
	Evarytion Basenssibility		
	P&D Department (a) Error Resconsibility		
	Add Cancel		
	Operation and Maintenance:		
	indicate name		
	Operation And Maintenances: Responsibility		
	P&D Department Erter Responsibility		
	Add Cancel		
	Ministry.		
	Indicate name of concern federal miniatry.		
	Ministry Resonsibility		
	SAFRON Sifer Regionability		
	Add Cancel		
	Management of the second se		
	Previous Teb	Next Tab	Neat
	© Copyright 3012 Altanux Cereulting		

26. Select name of the Authority responsible for sponsoring, execution, operation and maintenance and Federal Ministry from drop down list. In case of more than one Authority, give their component-wise responsibility.



4.3.7 Plan Provision

		Welcome, 💷 🔅	Sign Out
Home	DC FMC		
PC Forms	PC-FMS PC Forms Management System		
Security Module	Scheme: Establishment Of Malik Nasrullah Khan Public Library At Parachinar, Kurram Agency.		
Master Data	Scheme No. 110313		
Sector Management			
PC-1 Scanned Archive	ONLINE HELP		
Reports	Expert Example: Extension/www.ed/Schools/Collecting 7-PC-PESIAD 2 Model Schools In SXVA (1) 2 Bos 2 CSR 2 FSDP 2 Cest of Conflict in FATA 2 FATA in Figures 2009 2 MICS		
About	1 STEP1 2 STEP2 3 STEP3 4 STEP4		
	Provincial Process Tab	Next Tab	Next
	LOCATION AUTHORITE'S PLAN PROVISION SCHEME ORJECTIVES DESCRIPTION AND JUSTIFICATION		
	Plan Provision		
	If the Scheme is included in the FATA Sustainable Development Plan (2005-15), specify actual allocation.		
	Expert Example		0
	Allocation 15,0000 Million of Rs.		
	If not included in the current plan what warrants its inclusion and how is it now proposed to be accommodate.		
	Block Provision Biock Drowsion		
	If the Scheme is proposed to be financed out of block provision, indicate,		
21	Total Block		
	Total block provision		
	Million of Rs.		
	Committed		
	Amount already committed.		
	Million of Pts.		
	Amount proposed for this Scheme.		
	Million of Ris		
	Balance		
	Balance available		
	Million of Rs.		
	Current		
	Provision is the current year ADR#SDP.		
28	15 Million of Ro.		
	Save		
	Previous Tole	Next Tab	Next
	© Copylight 3012 Jatanus Canaulting		

- 27. This section is only related to Federal Government Schemes.
- 28. This section is read only and linked with current year ADP allocation.



4.3.8 Scheme Objectives

		Welcome,	\$	Sign Out 🚮
DC EMS				
PC-FPID PC Forms Management System				
Scheme: Establishment Of Malik Nasrullah Khan Public Library At Parachinar, Kurram Agen	icy.			
Status: B				
ONLINE HELP				
Expert Example: Establishment of Schools/Coll 7-PC+Estab 2 Model Schools in SWA (1)				
🚬 Bos 📆 CSR 🚬 FSDP 📆 Cost of Conflict in FATA 📆 FATA in Figures 2009 🛸 MICS				
1 STEP 1 SCENDER STORE 2 STEP 2 SCENDER 5 OF A STEP 4 STEP				
Providua Tab		Next	Tab	Next
LOCATION AUTHORITIES PLAN PROVISION SCHEME OBJECTIVES DESCRIPTION AND JUSTIFICATION				
Scheme Objectives The objectives and the sector as indicated in the FATA Sustainable Development Plan are reproduced indicate objectives of the Si Where possible project objectives should be aligned with women development / empowement, Deverment of Palaistan policies concerning of Eliborate how the project objectives should be aligned with women development / empowement, Deverment of Palaistan policies concerning of Eliborate how the project objectives and to be aligned with women development / empowement, Deverment of Palaistan policies concerning of Eliborate how the project objectives and objectives and the provided on the contexpo text of pulse text of the start built must be palaided to the built objectives and objectives.	chere and develop a linkage between the proposed Sche gender equity and attainment of MDQ's.	ame and sectoral objectives.	science at	cant t
Expert Example			_	0
Project Objective	This combo box contains sectoral objectives. At a time only one sector objective appears in the combo box.	Final	Tab	2 ²
	PC-FMS Scheme Establishment Of Malik Nasrullah Khan Public Library At Parachinar, Kurran Ager Scheme No. 1033 Status: B ONLINE HELP Performe Entropy of the Control of Control of	PC-ENS Scheme: Establishment Of Malk Nasrulah Khan Public Library At Parachinar, Kurram Agenci. Scheme: No. 1003 Status: B ONLINE HELP Terrent Name: Scheme: Biol Scheme: Scheme: Biol Scheme: Scheme: Biol Scheme: Scheme: Scheme: Schem		<complex-block></complex-block>

29. The Sector objectives provided in the combo box is linked with the FATA Sustainable Development Plan (2006-2015). Provide response to those objectives that are specific to this Scheme. At least one objective must be selected and completed. Press Add button if scheme has more than one objective.



4.3.9 Description and Justification

CULICI Stal 198	rất ≠ C	oni
		Welcome, binnai
Description and Justification of Scheme		
Exert Example		
Facilities		
Describe the project and indicate evolving facilities (for mole and female separately wherever possible) in the area and pashly the establishment of the project Provide estimated number of male and female beneficary of the project. In caser where a project is benefiting female population, include measures that address the constraints faced by them so as to ensure their participation is all	espect of the project.	
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Provide technological parameters i.e. reput and output of the Scheme. Also decuse technological aspects of the Scheme.	Action	et Welcone, Onner 🀲
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30. Enter Description and Justification of facilities, specific technical parameters, technological aspects, civil works, equipment's details, machinery and other physical facilities use for the project.



4.3.10 Capital Cost Estimates

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- 31. Select date of capital cost estimates from drop down calendar.
- 32. Select component item from drop down and enter items, unit and year wise quantity against each component. Action Buttons can be used to edit or delete component item
- 33. Enter year wise financial allocation against each item of physical activities.



4.3.11 Annual Operating Cost

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34. Enter item, sub item, unit, source of funding and remarks in Annual Operating and Maintenance cost. Press add button for each item entry and specify year.



4.3.12 Demand and Supply Analysis

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35. Write existing capacity of services and its supply/demand in the Rich Text Box Enter Demand and Supply, the gap will automatically calculate. Write designed capacity and output of the proposed Schemes. Enter Scheme demand for 10



years (male and female separately possible) and press add button to add 10 years demand separately for male and female.

4.3.13 Financial Plan

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36. Select financial source from drop down list and enter the amount in the relevant box. Press Add button to add the amount to Grid. More than one financial source can be added.



4.3.14 Benefits of the Scheme and Analysis

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- 37. Write financial, economic, social, environmental, sensitivity analysis in the Rich Text Boxes.
- 38. These checkbox are given to differentiate between direct and indirect employment. Click the direct check box if the employment is direct or click the indirect checkbox if the employment is indirect. Click Add button after each entry.



39. For financial analysis, click this link. This will open an excel sheet which will help you to create, NPV, Cost Benefit Ration and Internal Rate of Return.

4.3.15 Implementation Schedule

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40. Click the quarter's checkbox of activities.



4.3.16 Result Based Monitoring (RBM)

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41. Select RBM Indicator from drop down list, write description in the given text box and press Add button.



4.3.17 Management Structure and Manpower Requirements

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42. Discuss Administrative Arrangements and enter position title, required qualification, require skills, required experience, salary unit, annual salary, age and job description in the given fields.



4.3.18 Scheme Decisions

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43. Write scheme decision in given Rich Text Box.



4.3.19 Certificates

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44. Enter prepared by, checked by and recommended by name, title agency and phone number in the given text boxes.



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	Work Order Attach File Browse. Add Cancel Starting Work Attach File Browse. Add Cancel Completon Report Attach File Browse. Add Cancel		Welcome, famili	Sign Out
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	Work Order Attach File Etowse Add Cancel Etading Work Attach File Etowse Add Cancel Evaluation Report Attach File Evaluation Report Attach File Evaluation Report Attach File Etowse Add Cancel		Welcome, field	Sign Out C
	Work Order Attach File Browse. Add Cancel Starting Work Attach File Completion Report Attach File Browse. Add Cancel Evaluation Report Attach File Browse. Add Cancel		Welcome, failed	Sign Out

45. Browse and attach all PC1 process documents.



4.5 PC – II

Selected Year: 2018, Department:		
Home	Create PC1	
PC Form 1	Create PC2	Forms Management System
Security Module	Search ADP Scheme	BT Roads In FR Tank. (2 Kms).
FDWP	Lock PC1	
Master Data	PC3(a)	
Sector Management	PC3(b)	-
PC-1 Scanned Archive	Complete PC1 For PC4	ost of Conflict in FATA 🔧 FATA in Figures 2009 🛸 MICS
Reports	Finish PC4	SECTION 14-19 SECTION 20-25
About	PC4	e Project
	PC5	
	Search PC5	

1. In PC-Forms Creation, click on Create PC2.

AD	e arch By ADP Code Searc P Code / ID ease click ^(®) button to cre	h By ID Code Search Clear ate draft PC-2.				ب دی اندو	
S.No	ADP_Code / ADP_Number	Scheme Name	Estimated Cost	Agency/FR	Status	on	
1	140010/409	140010-Widening & Bitopping of 3 Kms Chinerak Torawray road from Kms 46 to 48 Kms (Phased-IV-3 Kms) in Kurram Agency.	75	KURRAM AGENCY	Draft	۵	
2	140228/391	140228-Emergency Rehabilitation of Communication Infrastructure in FATA.	200	ALL FATA PROGRAMME	Draft	۵	
3	140009/408	140009-Improvement & Bitopping of 5 Kms Road from Ghakhe to Watakai in Kurram Agency.	81	KURRAM AGENCY	Draft	۵	
4	140011/410	140011-Construction, Improvement & Bhopping of 9 Kms Roads in Upper & Lower Kurram Agency. a. Parachinar Karakhella Road (3 Kms), b. Alizai to Bilyamin Defence Road (3 Kms), c. Gave to Tari Road Phase-II (3 Kms).	186	KURRAM AGENCY	Draft	۵	
5	140272/431	140272-Construction of 10 Kms BT Roads and Rehabilitation of 08 Kms Roads / Damaged Causeways and Culverts in Existing Road in Sarwakai and Wana Sub Division (Opened Area), SWA.	149	SOUTH WAZIRISTAN AGENCY	Draft	۵	
6	140271/430	140271-Construction of 02 Kms Roads in Ladha Sub Division (Closed Area), SWA	36	SOUTH WAZIRISTAN AGENCY	Draft	۵	

- 2. Enter code in the given text box and press 'Show' button.
- 3. Click on Action button to create required PC2.



4.4.1 Step 1 2 STEP 2 3 STEP 3 1 STEP 1 SECTION 2 TO 6 Next Tab Next Previous Previous Tab PC2 AUTHORTIES PC2 5 Provide a general Description of the Aims, objectives and coverage of the survey/feasibility Study. B Source ↓ □ ↓ ▲ ■ ■ ↓ ■ ● ● ● ● ● ● ● ● ● ● ■ ● ■ ■ ■ ▲ B I ↓ ● × ×₂ ×² → □ = ■ ● ● Ω = ● Ω = ● Ω = ● Styles ▼ Format ▼ Font ▼ Size ▼ ⊕ ↓ 2 A₁ * A * 6 Provide justification for undertaking the survey/feasibility Study. Indicate whether previous studies in the field have been undertaken. If so, provide detials... 🗏 Source 🔛 🗋 🕼 🖂 📓 🕢 🕸 🍋 🍋 🏀 🏀 🦘 B *I* <u>U</u> → x₂ x² Ø ∃ ⊟ ⊨ ∉ # 9 % ≡ ± ± ≡ ⊨ r • ⊗ ⊗ № ⊡ Ø ⊡ ≡ ⊕ Ω ∉ ● Styles 👻 Format 👻 Font 🔍 Size 🔍 🏟 🖏 💽 🗛 🛪 Indicate requirements sparately for local and foreign personnel i,e professional, technical, adminstrative, clerical, skilled, unskilled, others alongwith their terms of reference. 7 🗏 Source 🔒 🗋 🗔 📥 🗐 🖟 🛍 😭 🏀 🦘 🥐 🌺 🏩 🖾 🤝 🐨 📨 🛛 🕬 📾 🧱 B *I* <u>U</u> ∞ x₂ x² Ø] Ξ Ξ | ≤ ≤ | 9 % | Ξ Ξ Ξ | + τ τ. 8 & P] ⊠ Ø Ξ Ξ ⊕ Ω ∈ Φ Styles 💌 Format 💌 Font 🔍 Size 💌 🏟 🖏 🝸 🗛 🗛 Indicate the period of contract of both the local and foreign consultants alongwith qualifications, experience and the terms of their appointment. 8 🗏 Source 🔒 🗋 🕼 🖂 📓 🕢 🗈 🏫 🏀 🏀 🦘 i 🗛 🎄 🔛 🥙 🗫 🗂 🕬 🚳 📓 📑 💻 👞 Styles 🔻 Format 👻 Font 🔍 Size 👻 🏟 🖏 💽 🗛 🗙 Save 9



- 4. Click on Step 1
- 5. Provide a general Description of the Aims, objectives and coverage of the survey/feasibility Study in the rich text box.
- 6. Provide justification for undertaking the survey/feasibility Study. Indicate whether previous studies in the field have been undertaken. If so, provide details in the given rich text box.
- 7. Indicate requirements separately for local and foreign personnel i.e. professional, technical, administrative, clerical, skilled, unskilled, others along with their terms of reference in the given rich text box.
- 8. Indicate the period of contract of both the local and foreign consultants along with qualifications, experience and the terms of their appointment.
- 9. Click save button.



4.4.2 Step 2

CANTAL COST ESTIMATES PHYSICAL PHASING Captal Provide yearly estimation of physical achives as per following: Captal Provide yearly estimation of physical achives as per following: Captal Provide yearly estimation of physical achives as per following: Captal Provide yearly estimation of physical achives as per following: Term Unit 2014-15 Provide yearly estimation of physical achives as per following: Term Unit Provide yearly estimation of physical achives as per following: Term Unit Provide yearly estimation of physical achives as per following: Term Unit Provide yearly estimation of physical achives as per following: Term Unit Provide yearly estimation of physical achives as per following: Term Unit Provide yearly estimation of physical achives as per following: Building and Chvil Works Consultange Lump sum Provide yearly estimation of physical achives as per following: Unit Provide yearly estimation of physical achives as per following: Unit </th <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th>									
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Add Unit 2014.15 2015.16 2016.17 Building and Civil Works Consultancy Charges Lump sum Percentage 100 0 0 Building and Civil Works Contingency Percentage 25 50 25 Item Unit 2014-15 2015-16 2016-17 Item Unit 2014-15 2015-16 2016-17 Add Item Item Item Item 2016-17 FT3<			FT3						
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Item Unit 2014-15 2015-16 2016-17 FT3 • • • • • • Add • • • • • • • FINANCIAL PHASING Capital • • • • • •	Building and Civil Works	Contin	igency		Percentage	25	50	25	
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FINANCIAL PHASING									
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FINANCIAL PHASING									
Capital									
Capital		10							
	INANCIAL PHASI	NG							
	FINANCIAL PHASI	ING							
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Phasing of capital cost be worked out on the basis of each item of work as stated above and provided as per following:	Capital Capital Phasing of capital cost be	ING	I item of work as stated above and provided a	s per following:					
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Phasing of capital cost be worked out on the basis of each item of work as stated above and provided as per following: Component Item 2014-15 2015-16 2016-17 Total Local FEC Local FEC Local FEC Local FEC Local FEC Local 2010	FINANCIAL PHASI	ing be worked out on the basis of each item Earth Work	a item of work as stated above and provided a 2014-15 Local 16.000	s per following: FEC 0.000	2015-16 Local 9.150	FEC 0.000	2016-17 Local	FEC	Tota Loc 25.1
Phasing of capital costs be worked out on the basis of each item of work as stated above and provided as per following: Component Item 2014-15 2015-16 2016-17 Total Local FEC Local FEC Local FEC Local FEC Local FEC Local FEC Local State Local FEC Local FEC Local FEC Local FEC Local State	TINANCIAL PHASI Capital Capital Phasing of capital cost bi Component Building and Civil Works Building and Civil Works	ing e worked out on the basis of each item Earth Work Road Work	1 item of work as stated above and provided a 2014-15 Local 16.000 4.000	s per following: FEC 0.000 0.000	2015-16 Local 9.150 10.000	FEC 0.000 0.000	2016-17 Local 8.920	FEC 0.000	Tota Loc: 25.1 22.9
Phasing of capital costs be worked out on the basis of each item of work as stated above and provided as per following: Component Item 2014-15 2015-16 2016-17 Total Local FEC Local FEC Local FEC Local 25.1 Building and Civil Works Earth Work 16.000 0.000 9.150 0.000 8.920 0.000 22.9 Building and Civil Works Structure Work 3.030 0.000 7.170 0.000 17.3	TINANCIAL PHASI, Capital Capital Phasing of capital cost b Component Building and Civil Works B	ING worked out on the basis of each Item Earth Work Road Work Structure Work	1 Rem of work as stated above and provided a 2014-15 Local 16.000 4.000 3.030	s per following: FEC 0.000 0.000 0.000	2015-16 Local 9.150 10.000 7.170	FEC 0.000 0.000 0.000	2016-17 Local 8.920 7.170	FEC 0.000 0.000	Tota Loca 25.1 22.9 17.3

- 10. Select component item from drop down and enter items, unit and year wise quantity against each component. Action Buttons can be used to edit or delete component item
- 11. Enter year wise financial allocation against each item of physical activities.



4.4.3 Step 3	
1 STEP 1 2 STEP 2 3 STEP 3	
Previous Previous Tab	Next Tab
Financial Plan	
Sources of financing NOTE: ALL ADP FINANCING (EQUITY) FOR FATA IS PROVIDED BY THE FEDERAL GOVERNMENT.	
Expert Example	Rs. in
Financing Source	Amount
Add Cancel	

12. Select the source of financing from the drop down list and enter PC2 amount in the text field. Press add button.



4.6 PC – III (a)

Selected Year: 2012, Department	nt: COMMUNICATION		Welcome, ¶
Home	Create PC1		
PC Forms	Search ADP Scheme	Forms Management System	
Security Module	Lock PC1	N	
Master Data 1	PC3(a)	PC -IV PC -V NEW!	
PMRS	PC3(b)		ONLINE HELP
Sector Management	Revised PC-I Revi	sed PC-I.	ADP for 2012 - 13
PC-1 Scanned Archive			05/25/2012 more
Reports	Preview PC-I Prev	view Reports	PC - FMS USER MANUAL
About	Le Expert Samples	Help Manual	PC - FMS user manual
			05/25/2012 more 🖾

1. In PC-Forms Creation, click on PC3 (a).

Selected Year: 2012, Department:	COMMUNICATIO	DN			Welcome, gamar 🔅	P	Sign Out 🚺
Home	DC	FMC	I				
PC Forms	PC-	FMS	PC Forms Management System				
Security Module	Choose S	icheme/Proje	ect				
Master Data	ADP Code	i					ω
PMRS	Show						\checkmark
Sectortement	S.No	ADP Code	Scheme Name	Estimated Cost	Agency/FR	Status	Action
PC-1	1	120066	120066-Construction of 02 Kms Black Topped Roads in Mohmand Agency.	36	MOHMAND AGENCY	A	۲
Reports							
About	© Copyright 2012	Abacus Consultin	9				

- 2. Enter code in the given text box and press 'Show' button.
- 3. Click on Action button to create required PC3 (a).



4.4.4 ADP Information and Allocation

Expert Example:	
🔁 Bos 📆 CS	R 🔁 FSDP 🔁 Cost of Conflict in FATA 🕎 FATA in Figures 2009 🔁 MICS
ADP ALLOCATION	MONTH PLAN AS PER PC1 MONTHLY WORKPLAN MONTHLY CASHPLAN
Name of Proje	
Approved Cap Expenditure up Actual 3.000 A	ital Cost: 36(Million Rs) o to the end of last Financial Year: ccrued 5.000

- 4. Software automatically displays this ADP information because the PC3 (a) module is integrated with ADP module.
- 5. Software automatically displays these ADP allocations because the PC3 (a) module is integrated with ADP module.



4.4.5 Month Plan as per PC – I MONTH PLAN AS PER PC1 MONTHLY WORKPLAN MONTHLY CASHPLAN 6 Month Plan s Per PC1 Shows PC3 Annual Work Plan against se -8 Capital As per PC-1 Components Item Unit Quantity Achievements upto the end of 2011-12 year Target for current Year Land Acquisition Purchase of Land Kanals 48 4 Building and Civil Works Embankment formation Kilometers 3 3 Building and Civil Works Sub-base course Kilometers 3 2 3 Building and Civil Works Base Course Kilometers 3 0 0 Building and Civil Works Triple Surface Treatment Kilometers 0 1 0 Building and Civil Works Plantation of trees on both sides Number 500 0 Building and Civil Works Culverts/structures Number 5 Building and Civil Works 0 Construction of bridge Number 1

- 6. Click on 'Month Plan as Per PC1' tab.
- 7. The component, item, unit and quantity generate automatically from PC1.
- 8. This part of the Month plan is linked with PC3 (b). The system generates this part of the PC3(a) from PC3(b)s.
- 9. Enter your current year targets in the given text boxes.



4.4.6 Month Work Plan



- 10. Click on Month Work Plan.
- 11. Select Work plan quarter from drop down list.
- 12. The Item and Unit generate automatically from PC1.
- Enter your planned quantities in the month text boxes. (Planned your activities for all quarters)



4.4.7 Month Cash Plan



- 14. Click on Month Cash Plan.
- 15. Select Cash Plan quarter from drop down list.
- 16. The Item and Unit generate automatically from PC1.
- 17. Enter your planned amount in LOC & FEC text boxes. (Enter your Cash Plan for all quarters)



4.7 PC – III (b)

Selected Year: 2012, Departme	nt: COMMUNICATION		
Home	Create PC1		
PC Forms	Search ADP Scheme	Forms Management System	
Security Module	Lock PC1	N	
Master Data	PC3(a)	PC -IV PC -V NEW!	
PMRS 1	PC3(b)		ONLINE HELP
Sector Management	Search PC3(b)	red PC-I	ADP for 2012
PC-1 Scanned Archive			05/25/2012
Reports	Preview PC-I Prev	iew Reports	PC-FMS USE
About	L Expert Samples	Help Manual	PC - FMS us
About			05/25/2012

1. In PC-Forms Creation, click on PC3 (b).

Selected Year: 2012, Departmen	nt: COMMUNICAT	ON			Welcome, gamar	P - 1	Sign Out ┨
Home	DC	THE	ř.				
PC Forms	PC-	FMS	PC Forms Management System				
Security Module	Choose	Scheme/Proje	ct				
Master Data	ADP Cod	B					ω
PMR 2	120114 Show					•	<
Sector Management	S.No	ADP Code	Scheme Name	Estimated Cost	Agency/FR	Status	Action
PC-1 Scanned Archive	1	120114	120114-Construction of BT Roads in FR Tank. (2 Kms).	36	TANK FRONTIER REGIONS	A	۲
Reports							
About	© Copyright 201	2 Abacus Consulting					

- 2. Enter code in the given text box and press 'Show' button.
- 3. Click on Action button to create required PC3 (b).



4.4.8 Financial Status

Please	e sele 4			
5	B(B) FINANCIAL STATUS PC-3(B) PHYSICAL STATUS	EXPENDITURE OUTPUT INDICATORS	LOCK PC3-B	
PC	3(B) Financial Status			
	Financial Status			
	ADP allocation for the current year:	0		
	Current quarter requirements as per cash plan:	3.500		
<u> </u>	Releases during the month:			
	Expenditure during the month:	0		
7	Save			

- 4. Select quarter from drop down list.
- 5. Click on PC3 (b) Financial Status.
- 6. Value of ADP allocation for the current year generates automatically from ADP software. Current year quarter requirements as per cash plan generates automatically from PC3 (a). Release during the month generates automatically from Financial part of ADP software. Expenditure during the month is a calculated field. The total expenditure given in the 'Expenditure' part will appear here.
- 7. Press save button after confirmation auto fields values.



4.4.9 Physical Status

\geq				
(B) Physic	al St zs		A	
Physical	Achievements during the month under report		M	
		M	6	
Capital			3	
S. No	Items	Unit	Work Plan As Per PC3A	Quantity
1	Earth Work	Percent		
2	Sub-Base and Base Course	Percent		
3	TST	Percent		
4	Road Structures	Percent		
5	Bridge Culverts	Percent		
6	Premium	Percent		
7	Contingencies	Percent		
8	Escalation	Percent		

- 8. Click on PC3 (b) Physical Status.
- 9. S.No, Items and Unit will generate automatically from PC3 (a). User will enter Work plan as per PC3 (a) and quantities.



4.4.10 Expenditure

Itemized Expenditu	e during the month under report	M		
Physical Achie	vements during the month under report	7		
Capital				
S. No	Items	Local	FEC	Total
1	Earth Work	2	0	0
2	Sub-Base and Base Course	1	0	0
3	TST	2	0	0
4	Road Structures	0	0	0
5	Bridge Culverts	0	0	0
6	Premium	.5	0	o
7	Contingencies	.3	0	0
8	Escalation	.2	0	0

- 10. Click on PC3 (b) Expenditure.
- 11. S.No and Items will generate automatically from PC3 (a). User will only enter Local and FEC in the given field.
- 12. Press save button.



		_
A A 11	Output Indicators	

Cutput indicators PO (B) Output indicator against every monit Output indicator against every monit Output indicator against every monit Output indicators Output indinators Output indinators Output indicators		PC-3(B) FINANCIAL STATUS PC-3(B) PHY SIC	AL STATUS 13	OUTPUT INDICATOR 8	LOCK PC3-B	
PO3 (8) Output Indicator against every month Coded Indicator Po3 (8) Output Indicator against every month Coded Indicators Protermulticationses Protermulticationses Protermulticationses Po3 (8) Protermultication Pos (8) Protermulticat		Output Indicators				
4 Odput Indicetors Problems:Boltenecks In Project Implementation Problems:Boltenecks In Project Implementation PC3 (B) Problems:Boltenecks In Project Implementation Delay In Consultants Appointments Law & Order Bituation Delay In Consultants Appointments Law & Order Bituation Delay In Delay In Proceement Delay In Delay In Proceement Delay In Delay In Delay In Consultancy		PC3 (B) Output indicator against every mon	ต			
Problems/Bottlenecks in Project Implementation PC3 (B) Problems/Bottlenecks in Project Implementation PC3 (B) Problems/Bottlenecks in Project Implementation Pascruthents Of Bisf Delay in Consultants Appointments Lask & Order Elisation Lask & Order Elisation Lask & Order Elisation Delay in Consultants Appointments Delay in Consultants Delay in	4	Output Indicators				
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Problems/Bottlenecks in Project Implementation PC3 (8) Problems/Bottlenecks in Project Implementation Reorultments Of Blasf Delay in Release Of Funds Lask Of Coordination Between Fed/Prov/Bovts. Istangement Capability Land Acquisition Delay in Proourement Turn Over Of PD/Blasf Delay in Designing / Consultancy						
Problems/Bottlenecks in Project Implementation PC3 (8) Problems/Bottlenecks in Project Implementation Reorultments Of 8stff Delay in Release Of Funds Delay in Consultants Appointments Law & Order Bituation Laok Of Coordination Between Fed./Prov/Bovts. Itanagement Capability Land Acquisition Delay in Proourement Turn Over Of PD/8stff Delay in Civil Works Delay in Designing / Consultancy Other						
FC3 (8) Problems/Bottlenecks in Project Implementation Reorultments Of Staff Delay in Release Of Funds Delay in Consultants Appointments Law & Order Bituation Leok Of Coordination Between Fed./Prov.Bovts. Islanagement Capability Land Acquisition Delay in Proourement Turn Over Of PD/Staff Delay in Proourement Delay in Designing / Consultancy Other		Problems/Bottleneoks in Project Implementation				
Recruitments Of Starf Delay in Release Of Funds Delay in Consultants Appointments Law & Order Bituation Lsok Of Coordination Between Fed./Prov.Govts. Management Capability Land Acquisition Delay in Procurement Turn Over Of PD/Starf Delay in Civil Works Delay in Designing / Consultancy Other		PC3 (B) Problems/Bottlenecks in Project Impl	ementation			
Reorutiments Of Blatf Consultants Appointments Law & Order Bituation Delay in Proourement Turn Over Of PD/Blatf Delay in Clivil Works Delay in Designing / Consultancy Other						
Leve & Urber a universalismic Appointments Leve & Urber a universalisment Leve & Or Coordination Between Fed./Prov.Govts. Management Capability Land Acquisition Delay in Procurement Turn Over Of PD/ staff Delay in Civil Works Delay in Designing / Consultancy Other		Reoruitments Of Staff	Delay in Release Of Funds			
Land Acquisition Delay in Procurement Turn Over Of PD/8baff Delay in Civil Works Delay in Designing / Consultancy Other		Consultants Appointments	Management Capability	-		
Turn Over Of PD/ Staff Delay in Civil Works Delay in Designing / Consultancy Other	$\overline{\mathbf{v}}$	Laok Of Coordination Between Fed /Prov Govie				
Delay in Designing / Consultancy	$\overline{\mathbf{v}}$	Laok Of Coordination Between Fed./Prov.Govts	Delay in Procurement			
		Laok Of Coordination Between Fed./Prov.Bovts	Delay In Procurement			

- 13. Click on PC3 (b) Output Indicators.
- 14. Explain Output Indicators in the given text box.
- 15. Click on the relevant project bottlenecks.
- 16. Press save button.



4.8 PC – IV

Selected Year: 20114, Department:	Directorate of EDUCATION		Welcome, 🕅
Home	Create PC1		
PC Forms	Create PC2	Forms Management System	
Security Module	Search ADP Scheme	DUCATION	
FDWP	Lock PC1	PC -IV PC -V NEW:	
Master Data	PC3(a)		ONLINE HELP
Sector Management	PC3(b)		ADP for 2014 - 15
PC-1 Scanned Archive	Complete PC1 For PC4	()	05/25/2014 more 🛛
Reports	Finish PC4	-(3	PC - FMS USER MANUAL
	PC4	ual	05/25/2014 more
	PC5		
	Scheme Statistics		

1. In PC-Forms Creation, click on PC4.

Selected Year: 2014, Department:	Directorate	of EDUCATI	on •	Weld	come, qamar 🔅 🗸	۽ ۾	Sign Out 🕕
Home	DC	E M	• 1				
PC Forms	PC-	FMS	PC Forms Management System				
Security Module	Choose	Scheme/	Project				
	ADP Co	de					Ť
2	Show						ω
Sector Management		ADP		Estimated		-	-
	S.No	Code	Scheme Name	Cost	Agency/FR	Status	
PC-1 Scanned Archive	1	120061	120061-Construction of buildings for 10 Community Schools in Mohmand Agency.	40	MOHMAND AGENCY	с	۲
Reports	2	120061	120061-Construction of buildings for 09 Community Schools in Mohmand Agency.	48.603	MOHMAND AGENCY	С	۲
About	3	120061	120061-Construction of buildings for 09 Community Schools in Mohmand Agency.	48.603	MOHMAND AGENCY	с	۲
	4	140124	140124-Rehab of (GMS & GHS Darazinda, Spina Tangi- Uba khail, GHS Landi Baloch Khan, GMS Abduraziq Khan) & Provision of Missing Facilities in GGHS Kohi Bahara & GPS Zore Sheher, FR D.I.Khan.	30	DIKHAN FRONTIER REGIONS	С	۲

- 2. Enter code in the given text box and press 'Show' button.
- 3. Click on Action button to create required PC4.



Proje	ct Information						
	Name of the Project/Program/St	udy:		Construction of BT Road	ds in FR Tank. (2 Kms).		
1.	Location:			Agency	Те	hsil(s) Village(s)	
				TANK FRONTIER REGIO	DNS FR	Tank Manglain Ali	Khel Dna
_	C					Sandola	
2.	Sector:			COMMUNICATION			
3	Sub-Sector:			FåTå Secretariat			
3.	Executing Agency(s):			Communication and Way	rke Department		
5	Agency for operation & Maintene	ence after Completion		P&D Department			
6.	Date of Approval & Appriving Foru	m(DDWP/CDWP/ECNEC/PDWP/Othe	er)				
	Original:	DDWP					
	Revised:	DDWP	•				
-	a) Implementation Period			Date of 0	Commencement	Date of	Completion
7.	As per PC-1				7/1/2012	6/3	Guest H
	Actual						
	b)Extension(s) in the Implemen	tation Period (if any)			et al.a		1
8. Ca	pital Cost		PC 1 Cost (approved)	•			
		leal	FEC	Total	Local	FEC	Tota
	inal	16.019	0.000	16.019	0	0	0
Orio	jinai			10.010			
Orig	icod						
Orig Rev	ised						
Orig Rev * C	ised early specify the source and mer	tion exchange rate					
Orig Rev * C 9. Fit	ised early specify the source and mer nancing Project	tion exchange rate			Tota	1	

- 4. Click on Section 1-9.
- 5. Select original and revised date and approval forums from drop down.
- 6. Click on Save Button.



<u> </u>	SECTION 10-13 SECTION 14-19	SECTION 20-25		
10. Project Acc	ounts			
Nature of Account :	PLA	•		
Date of Opening :				
	C Lapsable			
	O Non-Lapsable			
Satus of Account:	Closed			
Save				
Save				
Save 11. Financial Pl	nasing as per PC-1 and Expendit	ure		
Save 11. Financial Pl Capital	asing as per PC-1 and Expendit	ure		
Save	nasing as per PC-1 and Expendit PC1 Cost	Allocation	Releases	Expenditu
Save 11. Financial Pi Capital Year 2012	PC1 Cost 10.376	ure Allocation 36.000	Releases	Expenditu
Save 11. Financial Pi Capital Year 2012 2013	PC1 Cost 10.376 5.643	ure Allocation 36.000 36.000	Releases 0 0	Expenditu

- 7. Click on Section 10-13.
- 8. Select nature of account from drop down, date of opening and status of account.
- 9. Click on Save Button.
- 10. This section is pre-populated from PC1.



Capital							
Item	Unit		Quantity				Actual Ac
8,span Culvert	Number		4				0
Brest Wall	Feet		725				0
C/WAY	Feet		50				0
Earth Work	Millimeters		44694				0
R/Wall	Feet		2000				0
Road work	Millimeters		10089				0
S/Drain	Feet		2000				0
* Attach/Annex detailed inform ttach File Browse_ No fil Add Cancel	iation for each item separately le selected.						
* Attach/Annex detailed inform ttach File Browse_ No fil Add Cancel	ation for each item separately ie selected. Actual Expenditure						
* Attach/Annex detailed inform ttach File Browse_ No fil Add Cancel 13. Item-wise Planned & Capital	ialion for each item separately ie selected. Actual Expenditure						
* Attach/Annex detailed inform ttach File Browse_ No fil Add Cancel 3. Item-wise Planned & Capital	Inition for each item separately le selected. Actual Expenditure		PC-1 Estimates			Actual Expenditure	
* Attach/Annex detailed inform ttach File Browse_ No fil Add Cancel 13. Item-wise Planned & Capital S.No	ation for each item separately ie selected. Actual Expenditure Items As per PC-1	Total	PC-1 Estimates	FEC	Total	Actual Expenditure Local	
* Attach/Annex detailed inform ttach File Browse_ No fil Add Cancel 13. Item-wise Planned & Capital S.No 1	ialion for each item separately ie selected. Actual Expenditure Items As per PC-1 8.span Culvert		PC-1 Estimates Local 0	FEC 0	Total 0	Actual Expenditure Local 0	
* Attach/Annex detailed inform ttach File Browse_ No fil Add Cancel 3. Item-wise Planned & Capital 5.No 1 2	Inition for each item separately te selected. Actual Expenditure Items As per PC-1 8,span Culvert Brest Wall		PC-1 Estimates Local 0	FEC 0 0	Total 0 0	Actual Expenditure	
* Attach/Annex detailed inform ttach File Browse_ No fil Add Cancel	ation for each item separately ie selected. Actual Expenditure Items As per PC-1 8.span Culvert Brest Wall CrWAY	Total 0 0 0 0	PC-1 Estimates Local 0 0	FEC 0 0 0	Total 0 0 0	Actual Expenditure Local 0 0 0	
* Attach/Annex detailed inform ttach File Browse_ No fil Add Cancel 3. Item-wise Planned & Capital 5.No 1 2 3 4	Actual Expenditure Items As per PC-1 BrestWall CWWAY Earth Work	Total 0 0 10.376	PC-1 Estimates Local 0 0 10.376	FEC 0 0 0 0	Total 0 0 0 0	Actual Expenditure Local 0 0 0 0 0 0 0 0	
* Attach/Annex detailed inform ttach File Browse_ No fil Add Cancel 3. Item-wise Planned & Capital 5.No 1 2 3 4 5	Actual Expenditure Items As per PC-1 Brest Wall C/WAY Earth Work R/Wall	Total 0 0 10.376 0	PC-1 Estimates Local 0 0 0 10.376 0	FEC 0 0 0 0 0 0	Total 0 0 0 0 0 0	Actual Expenditure Local 0 0 0 0 0	

- 11. Enter Physical targets and achievements.
- 12. Click on Save button.
- 13. Attach documents if needed.
- 14. This section is pre-populated from PC1 and PC3(a) & (b).



	Canital	completion of the Project							
	C No.	0		PC-1	Estimates			Actual Expenditure	•
$ \longrightarrow$	S.NO	Components Building and Chill Works		Total	Local	FEC	Total	Local	FEC
16		Building and Civil Works		10.019	10.013	0	0		
	Revenue								
	S.No	Components	Total	PC-1 Estimates	s FEC	2	Total	Actual Expenditure Local	FEC
	15. Achievement of Ob	jectives							
	Project Objective Objective ID						Actual Achie	evements	
	as there is no r unavailability of this read the se	road available for this community and the people f road facility.It will provide hygienic and healthy er	are facing immense difficul nvironment in the area.With	Ities die to the provision of					
	62 It will help to ac national comm	ministration and law enforcing agencies will be a. chieve the aim of SDP by providing accessibility to unication network and boosting the economic ac	able to access the area ma o remote areas, linking the a tivities.	aintain law and area with					Guest House 3
	62 It will help to ac national comm	ministration and law enforcing agencies will be a. Indeve the aim of SDP by providing accessibility to unication network and boosting the economic ac	able to access the area ma) remote areas, linking the a tivities.	aintain law and area with					Guest House 3
17	62 It will help to ac national comm	ministration and law enforcing agencies will be i a. chieve the aim of SDP by providing accessibility to unication network and boosting the economic ac rmation for each item separately	able to access the area ma o remole areas, linking the a tivities.	aintain law and area with					Guest House 3
17 18 19	Save * Attach/Annex detailed infor Attach File Browse. No Add Cancel	ministration and law enforcing agencies will be i a. hieve the aim of SDP by providing accessibility to unication network and boosting the economic ac rmation for each item separately file selected.	able to access the area may remote areas, linking the a	aintain law and area with					Guest House 3
17 18 19	Constraints of the area of the second s	ministration and law enforcing agencies will be i.a. there the aim of SDP by providing accessibility to unication network and boosting the economic ac rmation for each item separately file selected.	able to access the area may remote areas, linking the a twittes.	area with					Guest House 3
17 18 19	Save * Attach/Annex detailed infor Attach File Browse. No	ministration and law enforcing agencies will be i.e. hieve the aim of SDP by providing accessibility to unication network and boosting the economic ac rmation for each item separately file selected. from Services/Revenue Generation	able to access the area ma remote areas, linking the a twittes.	area with					Guest House 3
17	Save * Attach/Annex detailed infor Attach File Browse. No Add Cancel 16. Year-wise Incom Year	ministration and law enforcing agencies will be ia. there is a more than the second s	able to access the area ma remote areas, linking the <i>i</i> tivities.	area with				Actual	Guest House 3
17 18 19 20	Save Attach/Annex detailed infor Attach/Annex detailed infor Attach/Annex detailed infor Attach File Browse. No Add Cancel I6. Year-wise Incom Year 2012	ministration and law enforcing agencies will be i.a. a. there is a solution of SDP by providing accessibility to unication network and boosting the economic ac rmation for each item separately file selected. from Services/Revenue Generation As Estimated	able to access the area ma remote areas, linking the <i>i</i> tivities.	area with				Actual	Guest House 3
17 18 19 20	Save Attach/Annex detailed infor Attach/Annex detailed infor Attach/Annex detailed infor Attach/Annex detailed infor Attach File Browse. No Add Cancel I6. Year-wise Incom Year 2012 2013	Infinitiation and law enforcing agencies will be in a constraint of SDP by providing accessibility to unication network and boosting the economic ac rmallon for each item separately file selected. from Services/Revenue Generation As Estimated	able to access the area ma premote areas, linking the <i>i</i> thread the second sec	area with				Actual	Guest House 3

- 15. Click on Section -19 tab.
- 16. This section is pre-populated form PC1 and PC3(a) and PC3(b)
- 17. Enter achievements of objectives. The objective part in this section is prepopulated while the user is required to enter the achievements.
- 18. Press Save button.
- 19. Attach documents if required.
- 20. Enter year wise income from services/revenue generation.



	Output	Baseline Indicator	Targets after Completion of Project	Target Impact
Rs.41.244 Million	Construction of 2 Km Structure work	BLIndicator Urban road communication facility to the community	2 KM B.T road urban communication facility to the community.	Access to health and education facilities will be available, which will bring revolution chang in the social sector. Facilitating the admin to avoid the political clash.
18. List o	f Project Directores (PDs) till	Completion		
* Name A	nd Designation			
* From D	ite			
* To Date	1			
	1.000 Pints			
Add	Cancel			
19. Resp	onsibility/Ownership of Asset	s (Procured/Acquired/Developed) a	fter Completion of the Project	
	icy			
Indicate Ager				
Indicate Age				
Indicate Agen	s			
List of Asse Moveable Immovea	s			
Indicate Agen List of Asse Moveable Immovea Description	s			
Indicate Agen List of Asse Moveable Immovea Description	s			
Indicate Ager List of Asse Moveable Immovea Description	S			

- 21. RBM indicators are pre-populated from the PC1.
- 22. Enter the project directors with From and To dates.
- 23. Write responsibility of ownership of assets (select movable and immovable)



20. Impact afte	r Completion of the Project	
Financial		
Economic		
Techological		
Social/Educatio	n. Health. Employment, area Development, etc.)	
Environmentel		
Any other		

24. Write impact after completion of project in the text boxes. (Financial, Economic, Technological, Social, Environmental and any other.



	nism for Sustainability of Activities after Completion		
Save			
22. Financi	al/Economic Analysis		
22. Financi S.No	al/Economic Analysis Components	As Per PC-1	After Completic
22. Financi S.No	al/Economic Analysis Components Financila	As Per PC-1	After Completio
22. Financi S.No	al/Economic Analysis Components Financila Net Present Value (NPV)	As Per PC-1	After Completic
22. Financi S.No a)	al/Economic Analysis Components Financila Net Present Value (NPV) Benefit Cost Ratio (BCR)	As Per PC-1	After Completio
22. Financi S.No a)	al/Economic Analysis Components Financila Net Present Value (NPV) Benefit Cost Ratio (BCR) Internal Financial Rate of Return (IFRR)	As Per PC-1	After Completic
22. Financi S.No a)	al/Economic Analysis Components Financila Net Present Value (NPV) Benefit Cost Ratio (BCR) Internal Financial Rate of Return (IFRR) Unit Cost Analysis	As Per PC-1	After Completic
22. Financi S.No a)	al/Economic Analysis Components Financila Net Present Value (NPV) Benefit Cost Ratio (BCR) Internal Financial Rate of Return (IFRR) Unit Cost Analysis Economic	As Per PC-1	After Completic
22. Financi S.No a)	al/Economic Analysis	As Per PC-1	After Completion

- 25. Write mechanism for sustainability or activities after completion
- 26. Write project financial/economic analysis. The components are pre-populated while user will enter the other parts of this section.



23. Issues Faced during Implementation
Organizational Management
Capacity of the department concerned
Pacielon making norcess

27. Write issues faced during implementation i.e. organizational management, capacity of the department concerned and decision making process in the given text boxes.



28	24. Lessons Learned	
	Project identification	
	Project preparation	
	Project approval	
	Project financing	
	Project implementation	
	Save	

28. Write lesson learned i.e. project identification, preparation, approval, financing and project implementation in the given text boxes.



Submitted by:			
Name & Designation:			
Telephone No:			
E-mail Address:			
E-mail Address.	stata		
Date:			
Save			

29. Write suggestions for future planning & implementation of similar projects and press save button.



4.9 PC – V

Selected Year: 2018, Department:		
Home	Create PC1	
PC Forms	Create PC2	Forms Management System
Security Module	Search ADP Scheme	BT Roads In FR Tank. (2 Kms).
FDWP	Lock PC1	
Master Data	PC3(a)	
Sector Management	PC3(b)	•
PC-1 Scanned Archive	Complete PC1 For PC4	ost of Conflict in FATA 🔁 FATA in Figures 2009 🕎 MICS
Reports	Finish PC4	SECTION 14-19 SECTION 20-25
About	PC4	e Project
	PC5 Search PC5	

1. In PC-Forms Creation, click on PC5.

Selected Year: 2016, Departme	nt: COMMUNICA				Welcome, g	amar 🔅 🔎	Sign Out 🕕
Home PC Forms	PC-	FMS	PC Forms Management System				Μ
Security Module	Choose S	cheme/Project					
	ADP Code						ω
	Show					·	$\overline{}$
Sector Management	S.No	ADP Code	Scheme Name	Estimated Cost	Agency/FR	Status	Action
PC-1 Scanned Archive	1	120114	120114-Construction of BT Roads in FR Tank. (2 Kms).	36	TANK FRONTIER REGIONS	F	۲
Reports	2	120114	120114-Construction of BT Roads in FR Tank. (2 Kms).	41.244	TANK FRONTIER REGIONS	F	۲
	3	120114	120114-Construction of BT Roads in FR Tank. (2 Kms).	41.244	TANK FRONTIER REGIONS	F	۲
About							

- 2. Enter code in the given text box and press 'Show' button.
- 3. Click on Action button to create required PC5.



	bjecave a scope of the project			
s	S.No Sector Objective	Objective Sope	Objective Met	
	The construction of this road will greatly benefit the community b providing urban communication facilities as there is no road available for this community and the people are facing immense difficulties die to unavailability of road facility!t will provide hygienic and healthy environment in the area. With the provision of this road the administration and law enforcing agencies will be able to access the area maintain law and order in the area.			
1	It will help to achieve the aim of SDP by providing accessibility to remote areas, linking the area with national communication network and boosting the economic activities.			
	in FY 2012-2013 this scheme appeared in FATA No.714			
3. P	lanned & Actual recurring Cost:			
4.P	lanned & Actual manpower employed:			
4. P	'lanned & Actual manpower employed: anned			
4. P	'lanned & Actual manpower employed: anned			
4. P	'lanned & Actual manpower employed: anned			
4. P	'lanned & Actual manpower employed: anned			
4. P	lanned & Actual manpower employed: anned			
4. P	lanned & Actual manpower employed: anned			
4. P	lanned & Actual manpower employed: anned			
4. P	lanned & Actual manpower employed: anned			
4. P Pie	lanned & Actual manpower employed: anned			
4. P Pia	lanned & Actual manpower employed:			
4. P Pie	lanned & Actual manpower employed: anned			
4. P Pia	lanned & Actual manpower employed: anned tual			
4. P Pia	lanned & Actual manpower employed: anned tual			
4. P Pia	lanned & Actual manpower employed: anned tual			

- 4. In section 1, enter objective and scope of the project. The sector objectives are populated automatically from PC1.
- 5. Enter planned and actual recurring cost.
- 6. Enter planned and actual manpower employed.



7	5. Planned & Actual Physical output:	
	PC1 Output	Actual Output
	Construction of 2 Km Structure work	
	Save	
8	6. Planned & Actual Income of Project:	
	PC1 Output	Actual Output
9	7. Benefits to the Economy:	
	8. Planned & Actual social benefits: Social Actual	

- 7. Enter planned and actual physical output.
- 8. Enter planned and actual income of project.
- 9. Enter benefits to the economy (planned and actual social benefits)



10	SECTION 2		
ĸ	9. Panned & actual cost per unit produced/sold: 11 Provide cost per unit produced and sold at the weighted cost of capital of the project.		
11			
	cost per unit	sold	
	Save		
12 10. Market mechanism:			
P			
	Save		
13 11. Maintenance of building & Equipment:			
	12. Output targets:		
	ii.		
	Save		
15	13. Lessons learned:		

- 10. Click on section 2.
- 11. Enter planned and actual cost per unit produced/sold.
- 12. Enter market mechanism.
- 13. Enter detail of maintenance of building & equipment.
- 14. Enter output targets.
- 15. Enter lesson learned.





- 16. Enter change in project management.
- 17. Enter suggestions to improve project performance.